

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Washington Township

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013
2. Debt Service Levy in 2013
3. **Tax Levy Excluding Debt Service**

	Amount of Levy
+	\$ 19,711
-	\$ 0
	\$ 19,711

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	209,224	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	404,735	
5b. Personal Property 2012	-	412,785	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		209,224	
8. Total Estimated Valuation July 1, 2013		16,969,569	
9. Total Valuation less Valuation Adjustment (8 minus 7)		16,760,345	
10. Factor for Increase (7 divided by 9)		0.01248	
11. Amount of Increase (10 times 3)	+	\$ 246	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	19,957	
13. Debt Service Levy in this 2014		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		19,957	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Washington Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,045	1,741	19	50
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	12,666	0	0	0
		3,130	34	89
		0	0	0
		0	0	0
		0	0	0
Total	19,711	4,871	53	139

County Treasurer's Motor Vehicle Estimate 4,871

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate

Motor Vehicle Factor 0.24712 139

Recreational Vehicle Factor

0.00269

16/20M Vehicle Factor 0.00705

Washington Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,929	5,883	4,244
Receipts:			
Ad Valorem Tax	9,188	6,700	xxxxxxxxxxxxxxx
Delinquent Tax	356	386	386
Motor Vehicle Tax	2,090	2,361	1,741
Recreational Vehicle Tax	27	38	19
16/20 M Vehicle Tax	43	76	50
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Balance Adjustment	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,904	9,561	2,196
Resources Available:	13,833	15,444	6,440
Expenditures:			
Officers Pay	7,200	9,500	9,500
Salaries & Wages	650	1,500	1,500
Insurance	100	200	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,950	11,200	11,500
Unencumbered Cash Balance Dec 31	5,883	4,244	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,500	11,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,500
Tax Required			5,060
Delinquent Comp Rate: 4.9%			248
Amount of 2013 Ad Valorem Tax			5,308

Washington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.9%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,182	8,446	7,421
Receipts:			
Ad Valorem Tax	9,330	12,045	xxxxxxxxxxxxxx
Delinquent Tax	498	489	489
Motor Vehicle Tax	2,491	2,200	3,130
Recreational Vehicle Tax	34	39	34
16/20M Vehicle Tax	77	77	89
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,430	14,850	3,742
Resources Available:	17,612	23,296	11,163
Expenditures:			
Officer Pay	1,200	1,200	1,200
Operating Expenses	7,966	14,675	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,166	15,875	21,200
Unencumbered Cash Balance Dec 31	8,446	7,421	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,875	15,875	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,200
Tax Required			10,037
Delinquent Comp Rate: 4.9%			492
Amount of 2013 Ad Valorem Tax			10,529

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Crawford County

will meet on August 8, 2013 at 5:15 PM at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,950	0.584	11,200	0.422	11,500	5,308	0.313
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	9,166	0.593	15,875	0.758	21,200	10,529	0.620
Special Machinery							
Totals	17,116	1.177	27,075	1.180	32,700	15,837	0.933
Less: Transfers	0		0		0		
Net Expenditure	17,116		27,075		32,700		
Total Tax Levied	19,429		19,711		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,513,647		16,713,664		16,969,569		
Township Assessed Valuation Only					11,315,308		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karl Wicker
Washington Township Treasurer

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